## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Williamsburg Public Safety Communications C	Center Period:	2004
Total Approved:	\$87,846.51	
Total Actual:		
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	150.000	
Total 911 calls handled by the PSAP	8,235	
Total wireless 911 calls handled by the PSAP	2.500	
Percentage of wireless to total calls :1.67%	Percentage of wireless to	9-1-1 calls :30.36%
Equipment used only for Wireless E-911:		
Description	Estimated	Actual
Mapping display system (CAD based)	\$ 26,000.00	
Total dedicated wireless Equipment :	\$ 26,000.00	
Shared Equipment:		
Description	Estimated	Actual
CPE maintenance	\$ 28.790.79	
Total Shared Equipment for Formula:	\$ 28.790.79	
Estimated: 2,500 or 10.42% Increased to minimum po	X \$ 28,790.79 ercentage	= \$3,069.10
Actual:	Х	=
Local Exchange Costs (LEC):		
Description	Estimated	Actual
Wireless trunks	\$ 4,032.00	
Total LEC Costs :	\$ 4.032.00	
Personnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 513,559.21	
Total Shared Equipment for Formula:	\$ 513,559.21	
Estimated: 2,500 or 10.42% Increased to minimum pe	X \$ 513,559.21 prcentage	= \$ 54,745.41
Actual: 0	Х	=
Adjustments:		
Description	Estimated	Actual
Total of adjustments:		